

BROUGHAM PARISH COUNCIL BUDGET & PRECEPT 2018 – 2019

(All figures in £)

Estimated Year-end Balance 2017/18

Balance as at 25 December 2017	1524	
Donations	100	unspent 2017-2018 budget figure
Computer	0	net cost with Government Grant
Projector	0	net cost with EDC supply
 <u>Year-end Balance 2017/18</u>	 <u>1424</u>	

Expenditure Budget

	<u>2018/19</u>	<u>2019/20</u> (first view)
Insurance	95	95
Audit	0	0
Election	0	80
CALC Membership	137	140
Web Fee	15	15
Donations	100	100
Clerk's Cost*	250	500
Contingency	60	90
 <u>Total</u>	 <u>657</u>	 <u>1020</u>

*Assumes Clerk starts mid-year 2018.

Precept Proposal

	<u>2018/19</u>	<u>2019/20</u>
Brought forward	1424	1187
Expenditure	657	1020
Other income	0	0
Precept**	420	720
Carried forward	<u>1187</u>	<u>887</u>

**Increase from 240 in 2017/18 to cover Clerk's cost & CALC membership phased over 3 years

Avlw 10 Jan 2018